

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:			PJs in State:	39			
% of Funds Committed	95.73 %	93.23 %	9	93.55 %	80	71	
% of Funds Disbursed	90.42 %	86.70 %	6	86.03 %	71	70	
Leveraging Ratio for Rental Activities	3.71	4.53	13	4.83	36	40	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	74.79 %	1	81.34 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	51.18 %	59.11 %	31	70.65 %	14	17	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	88.99 %	76.01 %	16	81.57 %	76	65	
% of 0-30% AMI Renters to All Renters***	51.54 %	39.96 %	18	45.66 %	71	61	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.24 %	1	96.25 %	100	100	
Overall Ranking:			In State:	14 / 39	Nationally:	64 64	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$10,141	\$15,899		\$27,146	972 Units	9.70 %	
Homebuyer Unit	\$9,357	\$10,137		\$15,140	7,208 Units	71.90 %	
Homeowner-Rehab Unit	\$34,607	\$31,343		\$20,860	337 Units	3.40 %	
TBRA Unit	\$4,403	\$3,767		\$3,210	1,508 Units	15.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Dallas TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$31,550	\$80,213	\$36,484
State:*	\$57,008	\$61,684	\$34,026
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ:	4.4 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.82

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	13.5	5.7	3.3	8.5	Single/Non-Elderly:	30.8	11.5	5.0	80.3
Black/African American:	60.7	36.5	88.1	88.9	Elderly:	14.0	1.4	88.7	0.0
Asian:	0.0	0.1	0.0	0.0	Related/Single Parent:	25.0	32.6	2.7	13.7
American Indian/Alaska Native:	0.0	0.2	0.0	0.0	Related/Two Parent:	15.1	30.2	2.1	4.3
Native Hawaiian/Pacific Islander:	0.0	0.1	0.0	0.0	Other:	15.1	16.9	1.2	1.7
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	1.7					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.1	0.0	0.0					
Asian/Pacific Islander:	3.8	0.3	0.0	0.0					
ETHNICITY:									
Hispanic	22.0	57.1	8.6	0.9					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	46.7	13.8	27.3	79.5	Section 8:	18.3	0.1 [#]		
2 Persons:	22.4	18.4	63.8	6.8	HOME TBRA:	0.2			
3 Persons:	16.9	24.6	6.5	5.1	Other:	9.0			
4 Persons:	11.4	22.4	1.2	6.8	No Assistance:	72.5			
5 Persons:	2.1	12.5	0.0	1.7					
6 Persons:	0.3	5.6	0.9	0.0					
7 Persons:	0.2	1.7	0.0	0.0					
8 or more Persons:	0.0	0.9	0.3	0.0	# of Section 504 Compliant Units / Completed Units Since 2001				68

* The State average includes all local and the State PJs within that state

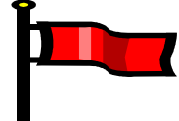
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Dallas State: TX Group Rank: 64
 (Percentile)
 State Rank: 14 / 39 PJs Overall Rank: 64
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	51.18	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	88.99	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	1.55	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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